

## **FISCAL NOTE**

### **HB 3846 – SB 4019**

February 11, 2008

**SUMMARY OF BILL:** Authorizes the Sullivan County legislative body to increase the litigation tax from \$10 to \$25, with the funds to be used for courthouse security.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase Local Revenue –**

**\$112,500/Permissive/FY08-09**

**\$225,000/Permissive/**

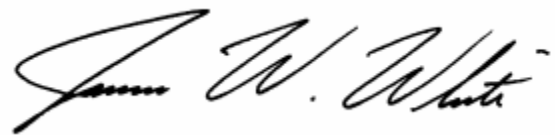
**FY09-10 and Succeeding Years**

#### Assumptions:

- According to the Sullivan County Circuit Court Clerk, the litigation tax is currently \$15.
- The tax increase will increase local government revenue by \$225,000. It is estimated that this fee will be collected in 75% of cases filed (30,000 cases x \$10 x 0.75 = \$225,000).
- Due to case disposition time lag, only 50% of fees will be collected in the first year.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kmc